

RTD Project Goals & RRP Commitments



Project Goals and DBE/SBE Participation December 2014 (% and \$)

	RRP Contract \$ ***	RTD DBE Goal	RRP DBE Commitment	RRP DBE Executed Contracts to date*	RRP DBE Payments to date**	RTD SBE Goal	RRP SBE Commitment	RRP SBE Executed Contracts to date*	RRP SBE Payments to date**
Design	\$26,198,033	23% or \$6,025,548	24% or \$6,287,528	25.70% or \$6,732,224.0	.91% or \$3,264,993	Voluntary	1% or \$261,980	.57% or \$148,855	01% or \$28,541
Construction	\$333,492,961	21% or \$70,033,522	22% or \$73,368,451	4.88% or \$16,264,433	.44% or \$1,575,538	Voluntary	2% or \$6,669,859	.61% or \$2,026,108	.13% or \$451,253
Totals	\$359,291,154	\$76,059,070	\$79,655,979	\$22,996,657 (26 DBE)	\$4,840,531		\$6,931,839	\$2,174,963 (5 SBE)	\$479,794

* Executed contracts = % reflected against respective contracts for design and construction

** Payments to date = % reflected against total contract value

***Design dollars increased (August 2014), however does not change the RRP's contract value

Project Goals and DBE/SBE Participation December 2014 (%)

	RRP Contract \$ ***	RTD DBE Goal	RRP DBE Commitment	RRP DBE Executed Contracts to date*	DBE Payments to date**	RTD SBE Goal	RRP SBE Commitment	RRP SBE Executed Contracts to date*	RRP SBE Payments to date**
Design	\$26,198,033	23%	24%	25.70%	.91%	Voluntary	1%	.57%	.01%
Construction	\$333,492,961	21%	22%	4.88%	.44%	Voluntary	2%	.61%	.13%
Totals	\$359,291,154		\$79,655,979	\$22,996,657 (26 DBE)	\$4,840,531		\$6,931,839	\$2,174,963 (5 SBE)	\$479,794

* Executed contracts = % reflected against respective contracts for design and construction

** Payments to date = % reflected against total contract value

***Design dollars increased this month, however does not change the RRP's contract value